

81st FIFE (1st BROOMHALL) SEA SCOUT GROUP

Annual Report & Financial Statements

For the year ended

31 March 2020



Scouts

**81st Fife (1st Broomhall)
Sea Scouts**

OSCR

Scottish Charity Regulator
www.oscr.org.uk

Registered Charity
SC031335

TRUSTEES' ANNUAL REPORT

FOR THE YEAR ENDED 31 MARCH 2020

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WELCOME TO OUR ADVENTURE...

WHAT WE DO

As a Scout Group, we believe in preparing young people with skills for life. We encourage our members to do more, learn more and be more!

Our members are aged between 6 and 25 and each week enjoy fun and adventure while developing skills that they need to succeed both now and in the future.

We help young people develop and improve key life skills, including:

- Self-awareness
- Empathy
- Critical thinking
- Creative thinking
- Decision making
- Problem Solving
- Effective communication
- Interpersonal relationship
- Teamwork
- Leadership
- Autonomy
- Resilience

OUR VALUES AND AIMS

The aim of the Group is to promote the purpose of Scouting which is that Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society. The Group is organised in line with the Values of Scouting which are that as Scouts we are guided by these values:

- **Integrity** - We say what we mean and when we make a promise, we keep it.
- **Respect** - We listen to others; explore our differences and work to find common ground.
- **Care** - Scouts are friends to all and think of others before themselves.
- **Belief** - We believe passionately in improving the lives and life chances of young people and helping them explore and develop their beliefs and attitudes.
- **Cooperation** - Scouting is about teamwork. We believe that when we work together we achieve more than we can on our own.

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DELIVERING SKILLS FOR LIFE

In 2018 the Scout Association launched its five-year plan "Skills for Life". Skills for life are broken down into seven project areas:

Youth Involvement

We are committed to making sure that young people take on leadership responsibilities and shape their Scouting experiences. This is seen through programme planning within the Sections, our young leader scheme where Explorers help in Cubs and Scouts and our young members supporting and being co-opted onto the Groups Committee and sub-committees.

Skills and Training

We want to ensure our adult volunteers have the support they need to continue to deliver quality experiences for young people. Not only do our adults undertake the Scout Association training but also specialist training associated with our water activities. Our Group Training Advisor, Karen Hart continues to ensure the Leaders are supported and keeping their training and development up to date.

Growth

Overall the Group has grown over 21% within a year, seeing increases in Beavers, Cubs and Scouts, with the largest growth in the Cub section. This is testament to the Leaders and Members in creating a balanced and fun programme.

Inclusion

As a group we want to be fully inclusive of everyone. We operate an environment that allows people with different backgrounds, characteristics, and ways of thinking, to work effectively together and fulfil their potential. This is reflective in many of our members achieving their highest award the Chief Scout Award. We want our members to feel valued, listened to and respected.

We link what we do to the four capacities of the Scottish Government's Curriculum for Excellence and try to develop successful learners; confident individuals; effective contributors; and responsible citizens. Where possible we ensure that our members are achieving a number of the experiences and outcomes set by the government. We provide activities for those aged 6-25 in the West Fife Villages area, based in Limekilns, with a current membership of 58 youngsters supported by 20 uniformed Leaders/Helpers.

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- Enjoy what they are doing and have fun
- Take part in activities indoors and outdoors
- Learn by doing
- Share in spiritual reflection
- Take responsibility and make choices
- Undertake new and challenging activities
- Make and live by their Promise.

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Perception

We want Scouts to be understood, more visible, trusted, respected and widely seen as playing a key role in our society. Skills for life clearly show the benefits that we gain, but we want it to be cool to tell your mates that you're in the Scouts. We have seen continued growth this year and we want this to continue. Members joining Beavers we want to see gaining their Queen Scout Award in Explorers and Network.

Community Impact

We want to give our young people opportunities to make valuable differences in our community. The Group continue to be single use plastic free as part of the communities Approved Plastic Free Community award and have set-up a 3P pledge.

The hall entrance has been improved with disabled access now available through the front reception rather than the fire exit to the side of the hall. This was a real community effort with many people coming to help.

The Group continues its community events with the successful village fireworks display, Santa Sleigh, Hogmanay celebrations, Family Burn Supper, and Six Nations.

The Explorers held a coffee morning in aid of Woodmill High School which was devastated by fire in August. Many of the Explorers attend Woodmill and felt it was important to help raise funds to support their school.



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Outdoor Adventure and international

The members of the Group are rightly proud of their achievements in 2019/2020. Four Explorers we selected to attend an International trip to America. In July the Explorers enjoyed a cultural week in the Netherlands with the 2nd Fife. Here we took part in traditional Scout activities including high ropes course, cycling and hiking. A highlight of the week was a trip to Arnhem where we learnt about the Second World War and laid wreaths to the fallen in the battle for Arnhem.

Explorers continue to work on their Duke of Edinburgh Award and this is having great benefit on their Scout Awards with Platinum and Diamond Chief Scout Awards being achieved. The Group saw the awarding of Platinum Awards which includes a two day expedition, community work, environmental projects, International experiences, twelve nights away, 6 months of Skill development, 6 Months of Physical Activity and 6 Months of Service in the community.

As well as the success in the Explorers each section have worked hard on their Challenge badges with many achieving their Chief Scout Award, and taking step towards their next Award while developing their Skills for Life.



GROUP CHAIRPERSON

Welcome to the 81st Fife (1st Broomhall) Sea Scout Group's Annual Report.

As in all parts of the community, Scouting has been significantly impacted by Covid 19 with no indoor activities possible and outdoor activities significantly limited. The values of the Scouting Community are more important than ever during these worrying times.

The commitment of our leaders and helpers to the young people in the group to maintain contact and provide virtual activities during lockdown has been innovative and impressive. As we came out of lockdown they carefully prepared to ensure that some level of face to face activities could start again in a safe manner.

At the end of the summer we were safely able to bring together a group of leaders and volunteers to carry out some much needed maintenance to our buildings and to improve the outside areas around the hall with extra lighting to enhance what outdoor activities were possible – thank you to all those involved.

The Group finances have been impacted during the year. We have been unable to rent out the hall or to hold our annual fireworks event and we face uncertainty around our Christmas Santa Sleigh fundraiser, however, we have received grant support from Fife Council Corona Virus Fund.

Thank you to all the Leaders, Helpers, Parents, Guardians and Committee Members, without whom the Group could not function, for your hard work and support throughout the year.

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We are always looking for more volunteers so please don't hesitate to speak with a Leader or Committee member if you would like to become involved.

Mike Chaplin

GROUP SCOUT LEADER

The awarding of 12 Chief Scout Awards is testament to the hard work being undertaken by our members. Gaining Chief Scout Awards is a clear indicator that our programme is balanced in line with the Scout Association Policy.

As a Group our numbers have remained steady at 58 with new members joining as older members leave. We welcome our new members and hope that they have a great time in the 81st.

Partnership with other Scout Groups has brought real benefit to the Group with Explorers having the opportunity to go to America in 2019 with the 83rd Fife and our continued partnership with the 2nd Fife to provide Duke of Edinburgh capability.

I want to thank all of the Leadership team who have done a fantastic job in making the 81st what it is. The leaders are also grateful to the Young Leaders who work alongside them in Beavers and Cubs. These Explorers provide support and learning for our younger members and are a great help to the Leaders. I praise their commitment which also includes a number of training days and residential.

It is important to thank the adults who help the Group. Overall we have 29 adults that help out in one way or another to make the Scout Group possible. Whether you are a Leader, Skilled Instructor, Committee Member, Parent Helper, Quarter Master or Adult Training advisor your help makes the 81st possible and I am very grateful for your continued support.

As a group our year ended rather abruptly with the introduction of a National Lockdown and all face to face activity stopping. Where we could activities were run on zoom calls and I would like to thank the parents for taking Scouting into the home. Many of our members worked remotely on their badges in the safety of their own homes and bubbles. I hope that we will be back together soon.

Andrew Mitchell

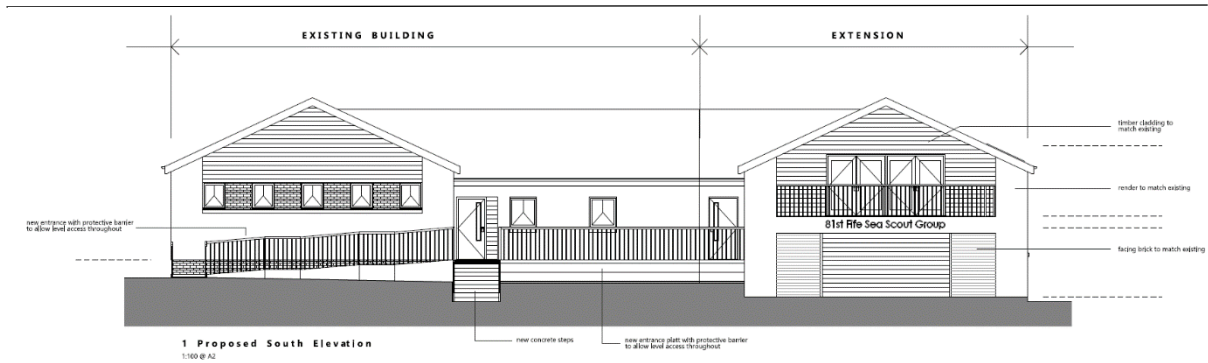
SAILING CENTRE

In 2018 the Group launched its vision for the Sailing Centre. The fundraising committee has been formed and a detailed business pack created which will be used to support our applications. It is clear that this project will not be easy to fund though regular grant bodies.

We have been successful in initial applications, with the awarding of £2,475 & £1,435 for the building for the disabled access to the front of the hall from Foundation Scotland and Fife Council.

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SECTION REPORTS



Our Beaver numbers have risen over the session to 24 with 6 of them being girls which helps to redress the balance.

We have had 10 Bronze Chief Scout Awards, gained after achieving 6 Challenge Badges and a minimum of 4 Activity/Staged Badges.

Craig Mitchell visited to do a First Aid night, also Richard Harrison from the Transcycle to tell us about a community project competition to re-design and paint cycle way markers.

Shiela Wicksted and Gordon Prow gave us an Archery night which everyone loved.

Our young leader helpers, Daniel Thomson, Caelan Mackenzie, Gregor Mitchell and Tegan Gostick put in a lot of hard work and ran bases over two weeks for International Nights. We've also had Healthy Food activities, taster nights, decorating biscuits and making pancakes. Food nights are always a hit! Gregor also put on a Rugby taster night. A huge thank you to them and Mrs Mackenzie as they all do an amazing job to make our evenings fun and informative and who give so much of their time. Also thanks to Barbara Sheridan who came every week and became out very able PR person.

Elizabeth Milligan



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Over the year we have seen a steady increase in Cubs with Beavers moving up to Cubs and new Cubs joining from outside. We have continued this year to work on our Challenge badges and have had real success.

The unit has had a strong attendance and I would like to thank the Leaders from other sections stepping in to support me while I worked away from home in Bristol for six months.

There are seven Challenge Badges and on completion of these and in addition gaining six activity badges a Cub can achieve the highest award, the Chief Scout Silver Award. This year Samuel Russell completed his award.

The programme has been varied but highlight for the members include our sleep over with the 2nd Fife Cubs at an indoor bouncy castle, not that they slept much and our annual visit to the pantomime.

I would like to also express my thanks to the young leader Emily, Kayleigh, Sam, Campbell and Gregor for their help.

Andrew J. Mitchell



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The Scout section runs with twenty scouts that attend on a regular basis and three leaders. Over the past year we have again stuck to the Scout basics as much as we can and but since we are sea scouts we have also been including nautical material as well. So this year we have had navigation for land as well as on the water, this involved the scouts setting up a navigational channel to allow ships to correctly navigate from open sea to anchorage keeping to the correct side of the navigation lights and avoiding sunken hazards. For the land navigation they were preparing walking routes and working out timings according to terrain. As part of the basic scout skills the scouts were learning about the use of two way radios. These are used when we have events on or sometimes at camps and the scouts need to know how to work them, of course being sea scouts they also had to understand the difference between radios used for land communication and marine radios as we also use these when sailing. As part of this work they have all completed their Communicators badge.

As a section we only managed one camp this year and this was at the scout hall. This started off in high winds and pouring rain but all the scouts worked together and we got the tents up and dinner cooked. There was of course also the summer camp which was well attended with some scouts coming in late and others leaving early but the feedback was that they all enjoyed the camp when they were there.

Through out the year we have covered pioneering, knot and rope work, shelter building, first aid, fire lighting, cooking both indoor and outdoor, communication with radios, code flags and morse code. Tasted the army ration packs, built rafts and looked at world topics. I would like to say thank you to Rebecca and Derek for helping deliver the scout program every Monday evening.

Gordon Prow



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EXPLORERS

The explorer section has had a busy year this year – we currently have 12 regular members and 1 Network member.

Our Easter term last year we concentrated on brushing up on our scouting skills, with fires, knife skills, axe skills and patrol tents in preparation for our summer camp.

Summer camp was a week at Invertrossachs on the banks of loch Venachar – we were under canvas for the week and the weather wasn't too bad – activities enjoyed at camp included, swimming, wild swimming, cycling, hiking, bell boats, a visit to the Scottish Crannog centre and Wipeout inflatables.

Autumn term we had an awards night where several of our explorers gained a range of awards including Duke of Edinburgh and platinum Scout award.

Highlights include a master chef evening where the Head Tacher of Woodmill, Mr McIntosh was presented a cheque from the Explorers to support Woodmill High School post its fire in August. Mr McIntosh survived their cooking!

Sheila Wicksted



TRUSTEES' ANNUAL REPORT

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The trustees present their report and financial statements together with the independent examiner's report for the year ended 31 March 2020.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity Name	81st Fife (1st Broomhall) Sea Scout Group	
Charity Number	SC031335	
Contact Address	C/o Eric Whale 11 Overhaven Limekilns Dunfermline KY11 3JH	
Website Address	81stfifescouts.org.uk	
Current Trustees <i>(Ex Officio)</i>	Mike Chaplin Kathryn Brechin Eric Whale Andrew Mitchell Elizabeth Milligan < Vacant > Gordon Prow Sheila Wicksted	Chair Secretary Treasurer Group Scout Leader Beaver Scout Leader Cub Scout Leader Scout Leader Explorer Scout Leader
<i>(Elected)</i>	Jacqui Crawford Ann Muir	
Other Trustees who served during the year	None	

Bankers	Clydesdale Bank plc 64 High Street Dunfermline KY12 7DF	Unity Trust Bank 9 Brindley Place Birmingham B1 2HB
Independent Examiner	David Jeffcoat FCCA 107 Clermiston Crescent Edinburgh EH4 7BW	

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STRUCTURE GOVERNANCE AND MANAGEMENT

Governing Document

The Group operates in terms of the Constitution of the Scout Association, which was incorporated by Royal Charter in 1912, and the Policy, Organisation & Rules ("POR") of the Scout Association as amended by the Scottish Variations.

Appointment of Trustees

The Group Executive Committee are the charity's trustees. The Group Scout Leader, Assistant Group Scout Leader (if appointed), Group Chair, Group Secretary and Group Treasurer are, *ex-officio*, members of the Executive Committee.

The Section Leaders have the right of membership of the Executive Committee, but are not required to be members.

Organisational Structure

The Group Scout Council is the electoral body, which supports Scouting in the Scout Group. It is the body to which the Group Executive Committee is accountable. Membership of the Group Scout Council comprises:

- Parents of Beaver Scouts, Cub Scouts, Scouts and Explorer Scouts in the Group;
- Section Leaders, Assistant Leaders and Section Assistants;
- Skills Instructors, Administrators and Advisers, and Patrol Leaders;
- Members of the Group Active Support Unit; any other supporters including former Scouts and their parents, who may be admitted by the Group Scout Leader, the Group Executive Committee or the Group Scout Council;
- The District Commissioner and the District Chair.

The Group Scout Council must hold an Annual General Meeting within six months of the financial year-end to:

- receive and consider the Annual Report and Financial Statements of the Group Executive Committee;
- approve the Group Scout Leader's nomination for the Group Chair and nominated members of the Group Executive Committee;
- elect a Group Secretary, Group Treasurer and certain members of the Group Executive Committee.

The Executive Committee is responsible for the day-to-day management of the Group's affairs and normally meets on a monthly basis.

Risk Assessment

It is a Scout Association requirement that Health & Safety matters are considered at each Executive Committee meeting and that all Leaders, Assistant Leaders, Executive Committee Members and any other adult helpers must be members of the Protecting Vulnerable Groups ("PVG") Scheme obtained via the Scout Association from Disclosure Scotland within the last five years.

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OBJECTS & ACTIVITIES

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society. The method of achieving the aims of the Scout Association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law and guided by adult leadership. The Scout Group is responsible for supporting Scouting within Limekilns and the surrounding area.

In furtherance of these objects, the Group continues to run weekly sessions for all Sections during School term time and to organise events, outings and camps throughout the year to encourage the development of our young people.

ACHIEVEMENTS & PERFORMANCE

IT has been another successful year for the Scout Group with all of our members progressing through the Award Scheme, as well as numerous Activity Badges.

Bronze Chief Scout Award Michael Massey
Josh Cauldry
Adam Urquhart
Rocco Valente
Ronan Philip
Mason Green
Lewis Swan
Ben Barenco
Jack Millar-Doughty
Nathan Milne



Chief Scout Silver Award Samuel Russell



Each Section has had its highlights and these are detailed earlier in this report.

Membership at 31 January

	2020	2019
Beaver Scouts	21	18
Cub Scouts	23	14
Scouts	14	16
Explorer Scouts	12	8
	70	56
Leaders	16	10
	86	66

Inclusive

The Group provides an inclusive programme of activities including progression through the various Scouting awards. We link what we do to the four capacities of the Scottish Government's Curriculum

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for Excellence and try to develop successful learners; confident individuals; effective contributors; and responsible citizens. Where possible we ensure that our members are achieving a number of the experiences and outcomes set by the government. We provide activities for those aged 6-25 in the West Fife Villages area, based in Limekilns, with a current membership of 56 youngsters supported by 10 uniformed Leaders/Helpers.

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- Enjoy what they are doing and have fun
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- Undertake new and challenging activities
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Part of the Community

The Scout Group in Limekilns provides a community facility for the village that is regularly used by local groups, including Dunfermline and West Fife Rotary, Broomhall Curling Club, Limekilns Guides, Brownies, and Rainbows, the Village Gala, and many private hires for parties etc.

The Group continues to organise and run village events, including the fireworks, Santa Sleigh, Christmas Post, Hogmanay party, and the River Festival with the Forth Cruising Club. Scouting in Limekilns is most definitely a part of the community, not apart from the community, and will continue to support the local villages in the future.

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FINANCIAL REVIEW

Overview

Fundraising is critical to the sustainability of the Group and provides a focus for social activities for members and opportunities for wider community involvement.

Our principal sources of income continue to be membership subscriptions, contributions to the cost of Group activities and fundraising, whereas expenditure primarily relates to Group activities and the running costs of the Scout Hall. The following table provides a summary of our receipts and payments for the year,

	Unrestricted Funds	Restricted Funds	Total 2020	Total 2019
	£	£	£	£
Receipts	23,883	4,284	28,167	19,004
Payments	(16,253)	(4,535)	(20,788)	(25,341)
Transfers between funds	-	-	-	-
Surplus/(Deficit) for year	7,630	(251)	7,379	(6,337)

Donated Facilities & Services

Scouting is very dependent on the Leaders, parents and other volunteers without whom the Scout programme could not be delivered. The trustees would like to place on record their thanks to all who have helped to make the Group a success in the past year.

Reserves Policy

The trustees consider that around three to four months expenditure is an appropriate level of reserves in order to cover the timing differences between receipts and payments and to allow for any unexpected items of expenditure. Reserves at the year-end were £14,668 (2019: £7,289). This is in-line with the target range, some of the reserve from 2019 have been used to enable the plans for the replacement of the Boat Shed to reach a stage where we can apply for grant funding.

FUTURE PLANS

We continue to be committed to providing an exciting programme of activities for 6-25 year olds in West Fife and, as the only Sea Scout Group in Fife, opening up the sailing activities to a much wider audience. To enable us to achieve this, the 46-year-old wooden boatshed needs to be replaced with facilities fit for the 21st century. We have started the process with planning applications having been approved and building warrants granted and a small sub-committee of parents formed to raise the required funds, around £400,000, which we aim to raise over the coming year or two.

APPROVAL

This report was approved by the trustees on 14th February 2021 and signed on their behalf by:

Mike Chaplin
Chair

INDEPENDENT EXAMINER'S REPORT

FOR THE YEAR ENDED 31 MARCH 2020

Independent Examiner's Report to the Trustees of 81st Fife (1st Broomhall) Sea Scout Group

I report on the accounts of the charity for the year ended 31 March 2020 that are set out on pages 19 to 23.

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 ("the 2005 Act") and the Charities Accounts (Scotland) Regulations 2006 (as amended) ("the 2006 Regulations"). The trustees consider that the audit requirement of Regulation (10)(1)(d) of the 2006 Regulations does not apply.

It is my responsibility to examine the accounts under section (44)(1)(c) of the 2005 Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the 2006 Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter came to my attention:-

1. which gives me reasonable cause to believe that in any material respect, the requirements
 - to keep accounting records in accordance with section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Regulationshave not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

David Jeffcoat FCCA

107 Clermiston Crescent
Edinburgh
EH4 7BW

Date:

STATEMENT OF RECEIPTS & PAYMENTS

FOR THE YEAR ENDED 31 MARCH 2020

	Note	Unrestricted Funds	Restricted Funds	Total 2020	Total 2019
		£	£	£	£
Receipts					
Donations					
Membership Subscriptions	7	5,501	-	5,501	4,291
Other Donations		800	4,284	5,084	2,097
Fund Raising		13,341	-	13,341	8,615
Investment Income (Bank Interest)		-	-	-	6
Hall Rents		702	-	702	769
Other Charitable Activities					
Contributions to Programme Activities		3,539	-	3,539	3,226
Sundries		-	-	-	-
Total Receipts		23,883	4,284	28,167	19,004
Payments					
Fund Raising Costs		2,678	-	2,678	3,955
Charitable Activities					
Scout Programme Activities		5,409	-	5,409	6,424
Badges & Uniform		491	-	491	346
Bank Charges		72	-	72	74
Donation		462	-	462	-
Boat Shed		-	-	-	5,203
Equipment Repairs & Maintenance		993	-	993	2,641
Scout Hall Costs	8	6,418	-	6,418	6,698
Sundries		-	-	-	-
		16,253	-	16,253	25,341
Purchase of Fixed Assets (Equipment)		-	4,535	4,535	-
Total Payments		16,253	4,535	20,788	25,341
Surplus/(Deficit) for year before transfers		7,630	(251)	7,379	(6,337)
Transfers between funds	12	-	-	-	-
Surplus/(Deficit) for year		7,630	(251)	7,379	(6,337)

The Notes on pages 21 to 23 form an integral part of these accounts.

STATEMENT OF BALANCES

AS AT 31 MARCH 2020

	Note	Unrestricted Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
Funds Reconciliation					
Balances brought forward		6,388	901	7,289	13,626
Surplus/(Deficit) for year		7,630	(251)	7,379	(6,337)
Balances carried forward		14,018	650	14,668	7,289
Bank & Cash Balances					
Bank current accounts		13,939	650	14,589	7,289
Cash in hand		79	-	79	-
		14,018	650	14,668	7,289
Other assets					
Fixed assets	9	386,460	-	386,460	373,030
Gift aid accrued		1,000	-	1,000	1,000
Debtors and prepayments		262	-	262	672
		387,722	-	387,722	374,702
Liabilities					
Creditors (payable within 12 months)		160	-	160	275

The Notes on pages 21 to 23 form an integral part of these accounts.

These accounts were approved by the trustees on 14th February 2021 and signed on their behalf by:

Mike Chaplin
Chair

Eric Whale
Treasurer

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2020

1. Basis of Preparation

These accounts have been prepared on the receipts & payments basis in accordance with:

- (a) The Charities and Trustee Investment (Scotland) Act 2005
- (b) The Charities Accounts (Scotland) Regulations 2006 (as amended)

There have been no changes to the basis of preparation or to the previous year's accounts.

2. Fund Accounting

- (a) Unrestricted funds are those that can be expended at the discretion of the trustees in the furtherance of the objects of the charity
- (b) Restricted funds are those that may only be used by specific purposes. Restrictions arise when specified by the donor, or when funds are raised for specific purposes.
- (c) The purposes of the funds are shown in Note 13.

3. Taxation

- (a) The charity is not liable to corporation tax or capital gains tax on its charitable activities.
- (b) The charity is not registered for VAT, thus all costs are shown inclusive of VAT charged.

4. Trustee remuneration

No remuneration was paid to the trustees during the year or in the previous year.

5. Trustee expenses

No expenses were reimbursed to the trustees during the year or in the previous year.

6. Transactions with related parties

There were no transactions with related parties during the year or in the previous year.

7. Membership Subscriptions

	2020	2019
	£	£
Subscriptions Received	7,901	6,156
SHQ Rebate	50	39
Less: Membership Dues	(2,450)	(1,904)
	5,501	4,291

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2020

8. Hall Costs

	2020	2019
	£	£
Cleaning	1,895	1,417
Ground Lease, Rent & Rates	770	808
Heating & Lighting	1,849	1,930
Insurance	806	1,978
Telephone & Internet	828	565
	6,148	6,698

9. Fixed Assets

		2020	2019
		£	£
Scout Hall	(Insured value)	316,960	303,530
Boats, engines and equipment	(Trustees' valuation)	50,000	50,000
Camping and other equipment	(Trustees' valuation)	19,500	19,500
		386,460	373,030

10. Operating leases

- (a) The land on which the Scout hall is situated is leased from the Earl of Elgin. The current ground rent is £605 per annum.
- (b) The charity rents a lock-up garage from the Earl of Elgin at a cost of £225 per annum.

11. Movements in Funds

	Balance				Balance
	31/03/2019	Receipts	Payments	Transfers	31/03/2020
	£	£	£		£
Unrestricted Funds					
General Fund	6,388	23,883	(16,253)	-	14,018
Restricted Funds					
Boat Shed Fund	645	4,284	(4,535)	-	394
Equipment Fund	256	-	-	-	256
	901	4,284	(4,535)	-	650
Total Funds	7,289	28,167	(20,788)	-	14,668

ANNUAL REPORT & FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2020

12. Transfers between funds

There were no transfers between funds in the year ended 31 March 2020 (2019: £20 was transferred from the general fund to the boat shed fund to open new account.)

13. Purpose of Funds

General fund	Unrestricted funds are those that can be expended at the discretion of the trustees in the furtherance of the objects of the charity.
Boat shed fund (Restricted)	Donations and fundraising towards the cost of building the new boat-shed.
Equipment fund (Restricted)	Balance of grant of £750 received from Exxon during 2010/11 under their Volunteering Scheme towards the cost of wet suits and buoyancy aids.